



<u>ID</u>	<u>PIN #</u>	<u>Length in Miles</u>	<u>Lead Agency</u>
23-2017-044	128581.00	0.00	City of Sevierville

County:

Sevier

Route

SR-338

Total Project Cost

\$2,009,200.00

Project Name:

Boyd's Creek Highway (SR-338) at Old Knoxville Highway Intersection Improvements

Termini

(Boyd's Creek Highway), Intersection at Old Knoxville Highway, LM 10.58 in Sevierville

Project Description

This project will reconfigure the existing intersection to improve safety operations through geometric layout changes, addition of turn lanes, and installation of a new traffic signal.

Long Range Plan #

18-500

Conformity Status

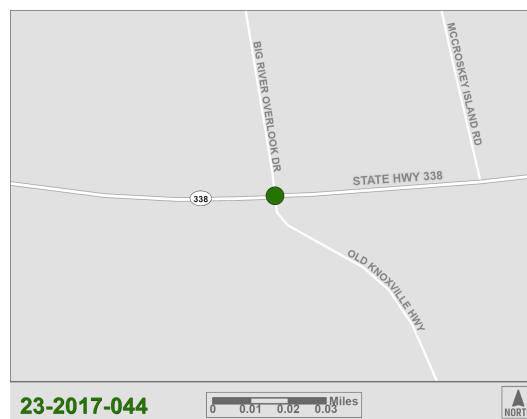
Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2024	ROW	L-STBG	\$210,000	\$168,000	\$42,000	\$0
2024	PE-N	L-STBG	\$3,560	\$2,848	\$712	\$0
2024	PE-D	L-STBG	\$69,200	\$55,360	\$13,840	\$0
2025	Const	L-STBG	\$1,659,140	\$1,327,312	\$331,828	\$0
Total			\$1,941,900	\$1,553,520	\$388,380	\$0

Comments:

\$53,840 federal L-STBG previously obligated

Modification #319: Modify project to program additional PE-N and PE-D funding and reduce the construction cost estimate. \$3,560 L-STBG (\$2,848 federal/\$712 state) is programmed for PE-N FY 2024. PE-D is programmed in FY 2024 at an increased cost of \$69,200 L-STBG (\$55,360 federal/\$13,840 state). The CN phase in FY 2025 is reduced to \$1,659,140 L-STBG (\$1,327,312 federal/\$331,828 state). No funding is added to the project or TIP with this modification and the total project cost remains \$2,009,200.





ID	PIN #	Length in Miles	Lead Agency
23-2017-044	128581.00	0.00	City of Sevierville

County:

Sevier

Route	Total Project Cost
SR-338	\$2,275,885.00

Project Name:

Boyd's Creek Highway (SR-338) at Old Knoxville Highway Intersection Improvements

Termini

(Boyd's Creek Highway), Intersection at Old Knoxville Highway, LM 10.58 in Sevierville

Project Description

This project will reconfigure the existing intersection to improve safety operations through geometric layout changes, addition of turn lanes, and installation of a new traffic signal.

Long Range Plan #

18-500

Conformity Status

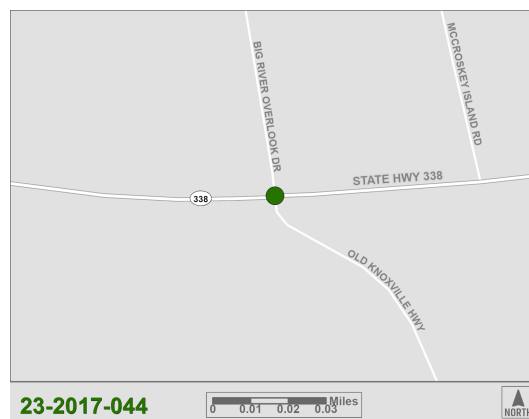
Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2024	ROW	L-STBG	\$210,000	\$168,000	\$42,000	\$0
2024	PE-N	L-STBG	\$3,560	\$2,848	\$712	\$0
2024	PE-D	L-STBG	\$69,200	\$55,360	\$13,840	\$0
2026	ROW	L-STBG-SEV	\$266,685	\$213,348	\$53,337	\$0
Total			\$549,445	\$439,556	\$109,889	\$0

Comments:

\$53,840 federal L-STBG previously obligated

Modification #862: Modify project to reflect the most recent estimates and project schedule. Programming is revised to increase ROW funding and remove construction programming. \$266,685 L-STBG-SEV (\$213,348 federal/\$ 53,337 state) is programmed for ROW in FY 2026 and the construction phase is removed to reflect the current schedule indicating FY 2027 construction. This modification removes \$1,392,455 (\$1,113,964 federal/\$278,491 state) from this project and the TIP. The total project cost is increased to \$2,275,885.





eSTIP Fiscal Constraints Report for STIP Period 2023
Knoxville MPO

REVISED

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
L-STBG	2023	\$69,801,525	\$3,159,785	\$69,169,568	\$0	\$631,957	\$56,183,827	\$66,641,740
L-STBG	2024	\$85,326,390	\$26,935,999	\$79,939,190	\$56,552	\$5,330,648	\$66,641,740	\$58,390,391
L-STBG	2025	\$78,947,699	\$34,836,569	\$71,980,385	\$0	\$6,967,314	\$58,390,391	\$44,111,130
L-STBG	2026	\$68,712,991	\$53,564,436	\$58,000,104	\$0	\$10,712,887	\$44,111,130	\$15,148,555
L-STBG-SEV	2026	\$266,685	\$266,685	\$213,348	\$53,337	\$0	\$0	\$0

Note: Fiscal constraint report updated 7/16/26 and reflects:
FY 2025 L-STBG: -\$1,659,140 (Federal: -\$1,327,312 State: -\$331,828)
FY 2026 L-STBG-SEV: +\$266,685 (Federal: +\$213,348 State: +\$53,337)